

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
YOUTH ADVANCEMENT ACADEMY
2018-2019 FINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the general appropriation of the Youth Advancement Academy for the fiscal year 2018-2019: A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by the Youth Advancement Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Youth Advancement Academy for fiscal year 2018-2019 is as follows:

	Actual 2017-2018	Original 2018-2019	Revised 2018-2019	Final 2018-2019
REVENUES:				
Local	15,633	45	195	205
State	298,899	309,485	292,752	301,251
Federal	71,285	70,126	87,529	87,529
Other Sources	5,431	15,852	45,340	43,131
Total Revenue	391,248	395,508	425,816	432,116

BE IT FURTHER RESOLVED, that \$384,120 of the total available to appropriate in the GENERAL FUND is hereby appropriated for the purpose set forth below.

EXPENSES:				
Instruction:				
Basic Programs	216,481	216,876	216,876	216,876
Added Needs	110,594	102,846	86,486	86,486
Adult and Continuing Education	-	-	-	-
Support Services:				
Pupil	29,902	32,390	46,500	47,200
Instructional staff	10,163	6,113	3,620	3,620
General Administration	13,415	15,050	15,050	15,260
School Administration	250	500	500	500
Business	15,283	16,588	13,265	13,478
Operations and Maintenance	-	-	-	-
Transportation	-	-	-	-
Central	921	1,040	1,040	700
Other Support Services	-	-	-	-
Community Services	-	-	-	-
Other Financing Uses	-	-	-	-
Total Expenditures	397,008	391,403	383,337	384,120
Revenues over Expenses	(5,761)	4,105	42,479	47,996
FUND BALANCE, July 1	50,056	44,295	44,295	44,295
FUND BALANCE- JUNE 30	44,295	48,400	86,775	92,291

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the staff responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 06/11/2019)